

Please ask for Martin Elliott Direct Line: 01246 345236 Email committee.services@chesterfield.gov.uk

The Chair and Members of Cabinet

13 February 2017

Dear Councillor,

Please attend a meeting of the CABINET to be held on TUESDAY, 21 FEBRUARY 2017 at 10.30 am in Committee Room 1, Town Hall, Rose Hill, Chesterfield, the agenda for which is set out below.

AGENDA

Part 1(Public Information)

- Declarations of Members' and Officers' Interests relating to items on the Agenda
- 2. Apologies for Absence
- 3. Minutes (Pages 5 8)

To approve as a correct record the Minutes of the Cabinet meeting held on 7 February, 2017.

4. Forward Plan (Pages 9 - 20)

Items Recommended to Cabinet via Cabinet Members

Leader

5. 2017/18 Budget and Medium Term Financial Plan (Pages 21 - 88)

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Cabinet Member for Finance and Governance

6. Capital Strategy and General Fund Capital Programme (Pages 89 - 104)

Deputy Leader

- 7. Chesterfield Borough Council's Council Plan 2017/18 Update (Pages 105 130)
- 8. Community Infrastructure Levy interim progress report and Payment in Kind policy (Pages 131 152)

Cabinet Member for Business Transformation

9. Senior Pay Policy Statement 2017/18 (Pages 153 - 194)

Cabinet Member for Customers and Communities

- Housing Revenue Account Budget 2017/18 to 2021/22 (Pages 195 218)
- 11. Housing Capital Programme: New Programme for 2017/18 through to 2021/22 (Pages 219 240)
- 12. Housing Repairs Budget 2017/18 (Pages 241 260)
- 13. Local Government Act 1972 Exclusion of the Public

To move "That under Regulation 21(1)(b) of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000, the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Part I of Schedule 12A to the Local Government Act 1972."

Part 2 (Non Public Information)

Cabinet Member for Customers and Communities

14. Plot Garage Site Review and Recommendations (Pages 261 - 326)

Cabinet Member for Health and Wellbeing

15. Trade Waste and Miscellaneous Fees and Charges (Pages 327 - 342)

Yours sincerely,

Local Government and Regulatory Law Manager and Monitoring Officer